

Ninnescah Twp

FILED

AUG 03 2020

Donna Patton
COUNTY CLERK

2021

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Reno County

will meet on August 10, 2020 at 6:30 PM at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	8,435	3.091	7,771	3.093	8,620	7,577
Road	49,580	17.547	54,125	17.556	55,945	42,086
Cemetery	3,022	1.229	3,760	1.230	3,200	2,703
Special Machinery	15,384					
Totals	76,421	21.867	65,656	21.879	67,765	52,366
Less: Transfers	2,164		0		0	
Net Expenditure	74,257		65,656		67,765	
Total Tax Levied	51,556		52,571		67,765	
Assessed Valuation:					XXXXXXXXXXXX	
						21.879

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/31, 2020; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

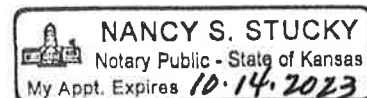
Subscribed and sworn to before me this 31 day of July, 2020.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 2023.

Printer's Fee \$ _____



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Fund	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget 2021	Est Tax Rate*
General	Expenditures 8,435	Expenditures 7,771	Budget Authority for Expenditures 8,620	3.166
Road	49,580	54,125	55,945	17,584
Cemetery	3,022	3,760	3,200	1,129
Special Machinery	15,384	65,656	67,765	21,879
Totals	76,421	121,266	127,530	41,759
Less: Transfers	2,164	0	0	0
Net Expenditure	74,257	121,266	127,530	41,759
Total Tax Levied	51,556	52,571	52,571	17,584
Assessed Valuation:				
Township	2,357,737	2,402,878	2,393,380	21,879
Outstanding Indebtedness,				
Jan 1	2018	2019	2020	
G.O. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	3,570	21,475	11,525	
Total	3,570	21,475	11,525	

*Tax rates are expressed in mills.

Dave Graber
Township Official

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

per published in the City of Pretty Prairie, County of Kansas, and of general paid circulation in Reno County, paper has been admitted to the mails as second-class county, that the Ninnescah Valley News is not a trade, journal publication, and has been continuously and unpublished in said county during the period of fifty-two weeks immediately prior to the first publication of after mentioned, and that the notice, of a true copy is was published in 1 consecutive issues of said the first publication being in the issue of _____, 20 20; the second publication being in the _____, 20 _____; and the last publication in _____, 20 _____.

[Signature]

Aaron R. Stucky, Editor

sworn to before me this 31 day of July.

[Signature]
Notary Public, Reno County, Kansas

expires 10/14, 20 23.

Printer's Fee \$ _____



CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	8,620	3,166 7,577	3,166
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	55,945	17,584 42,086	17,584
Cemetery		8	3,200	1,129 2,703	1,129
		8			
Special Machinery		7			
Totals	xxxxxx		67,765	52,366	
Budget Summary	9				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

21,879.

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

2,393,380

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embargo.com

[Signature] 8-1-2020
[Signature] 8-1-2020
[Signature] 8-1-2020

Attest: 2020

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Ninnescah Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>52,571</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,571</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>25,296</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>59,279</u>	
5b. Personal property 2019	- <u>57,186</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,093</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>7,257</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>34,646</u>	
8. Total estimated valuation July 1, 2020	<u>2,393,380</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,358,734</u>	
10. Factor for increase (7 divided by 9)	<u>0.01469</u>	
11. Amount of increase (10 times 3)	+ \$ <u>772</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,343</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,343</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>946</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>54,289</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ninnescah Township
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,431	841	11	8	20	159
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	42,186	4,776	66	50	114	900
Cemetery	2,954	334	5	4	8	63
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,571	5,951	82	62	142	1,122

County Treas Motor Vehicle Estimate

5,951

County Treas Recreational Vehicle Estimate

82

County Treas 16/20M Vehicle Estimate

62

County Treas Commercial Vehicle Tax Estimate

142

County Treas Watercraft Tax Estimate

1,122

MVT Factor 0.11321

RVT Factor 0.00156

16/20M Factor 0.00119

Comm Veh Factor 0.00270

Watercraft Factor 0.02134

Ninnescah Township

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,164	-	-	68-141g
Total		2,164	0	0	
Adjustments*					
Adjusted Totals		2,164	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	214	343	3
Receipts:			
Ad Valorem Tax	7,098	7,431	XXXXXXXXXXXXXXXXXX
Delinquent Tax	544		
Motor Vehicle Tax	866		841
Recreational Vehicle Tax	12		11
16/20 M Vehicle Tax	24		8
Commercial Vehicle Tax	20		20
Watercraft Tax			159
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,564	7,431	1,040
Resources Available:	8,778	7,774	1,043
Expenditures:			
Officers Pay	2,161	2,161	2,170
Wages			
Payroll Taxes	2,486	2,500	2,500
Publications	114	110	120
Insurance	3,144	2,500	3,300
Professional Services	475	500	500
Supplies	55		30
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,435	7,771	8,620
Unencumbered Cash Balance Dec 31	343	3	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	8,435	8,620	8,620
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,620
Tax Required			7,577
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			7,577

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,491	7,527	7,953
Receipts:			
Ad Valorem Tax	40,294	42,186	xxxxxxxxxxxxxxxx
Delinquent Tax	3,039	2,500	
Motor Vehicle Tax	4,891	4,850	4,776
Recreational Vehicle Tax	67	66	66
16/20M Vehicle Tax	117	85	50
Commercial Vehicle Tax	113	114	114
Watercraft Tax		850	900
Special Highway/Gasoline Tax	4,095	3,900	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,616	54,551	5,906
Resources Available:	57,107	62,078	13,859
Expenditures:			
Wages	15,531	16,000	17,000
Fuel	5,117	4,500	5,200
Materials & Supplies	11,048	9,000	10,335
Repairs & Maintenance	10,159	8,000	9,500
Machine Hire	4,528	14,625	12,000
Rental, reimbursement, mileage	480	500	500
Insurance	553	1,500	1,000
Equipment			410
Cash Forward (2021 column)			
Transfer to Special Machinery	2,164		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,580	54,125	55,945
Unencumbered Cash Balance Dec 31	7,527	7,953	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	49,580	54,125	55,945
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,945
Tax Required			42,086
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			42,086

Special Machinery

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	36,911
Transfers from:	
Road Fund	2,164
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	
Resources Available:	39,091
Total Expenditures	15,384
Unencumbered Cash Balance, Dec 31	23,707

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Cemetery			
Unencumbered Cash Balance January 1	23	358	83
Receipts:			
Ad Valorem Tax	2,822	2,954	xxxxxxxxxxxxxx
Delinquent Tax	228	150	
Motor Vehicle Tax	270	300	334
Recreational Vehicle Tax	4	5	5
16/20 M Vehicle Tax	27	5	4
Commercial Vehicle Tax	6	8	8
Watercraft Tax		63	63
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,357	3,485	414
Resources Available:	3,380	3,843	497
Expenditures:			
Wages	586	800	900
Dirt & Sand	1,303	1,400	800
Contract Hire	1,133	1,560	1,500
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,022	3,760	3,200
Unencumbered Cash Balance Dec 31	358	83	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,175	3,760	3,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,200
	Tax Required		2,703
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			2,703

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

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Debt Service							
Library							
Road	49,580	17.547	54,125	17.556	55,945	42,086	17.584
Cemetery	3,022	1.229	3,760	1.230	3,200	2,703	1.129
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Totals	76,421	21.867	65,656	21.879	67,765	52,366	21.879
Less: Transfers	2,164		0		0		
Net Expenditure	74,257		65,656		67,765		
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Assessed Valuation:							
Township	2,357,737		2,402,878		2,393,380		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	3,570		21,475		11,525		
Total	3,570		21,475		11,525		

*Tax rates are expressed in mills.

Dave Graber
Township Official